



2004-2005 Profile of Webster School District 18-4

102 E Ninth Ave, Webster, SD 57274

Home County: Day
Area in Square Miles: 387
2004 K-12 Fall Enrollment: 526

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,558,443	\$66,879	\$235,090	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$99,516	\$22,560	\$131,711	\$0
Administration Services	\$234,021	\$0	\$31,097	\$0
Transportation Services	\$211,336	\$33,000	\$0	\$0
Other Support Services	\$374,412	\$126,456	\$8,099	\$0
Community Services	\$6,455	\$0	\$0	\$0
Non-Programmed	\$4,526	\$0	\$0	\$60,090
Debt Service	\$0	\$223,409	\$0	\$0
Co-Curricular	\$164,864	\$7,954	\$0	\$0
Total Expenditures	\$2,653,573	\$480,258	\$405,997	\$60,090

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,100,758	\$473,896	\$210,268	\$45,017
County	\$38,979	\$1,361	\$635	\$136
State	\$1,282,095	\$5,000	\$63,953	\$0
Federal	\$152,224	\$12,000	\$127,033	\$0
Total	\$2,574,056	\$492,257	\$401,889	\$45,153

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$77,093	\$51,956
Capital Projects	\$30,203	\$2,018,073
Other Special Revenue	\$0	\$0
Enterprise Funds	\$168,017	\$169,311

Cost per ADM

General Fund Only	\$5,093
Educational Funds*	\$5,896
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$1,205,313
Special Education	\$63,953
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,269,266

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$6,184
IDEA Part B	\$101,368
Total	\$107,552

2004 Taxable Valuations

Agricultural	\$66,280,622
Owner Occupied	\$40,802,620
Non-Ag Z	\$110,611
Other Non-Ag/Utilities	\$34,647,976
Total	\$141,841,829

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.45
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	7.990
General State Aid Adj. ADM	533.493

Teaching Staff Data

Average Teacher Salary	\$32,068
Experience Adjusted Salary	\$31,465
Avg Years of Experience	16.2
% with Advanced Degrees	13.5%
Certified Instructional Staff	34.7
Classroom Staff	0.0

Ending Fund Balance

General	\$388,330
Capital Outlay	\$366,645
Special Education	\$119,832
Pension	\$8,285

Special Education Placement Categories

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	535
Open Enrolled Students Rec'd	36
District Dropout Rate	1.1%
% Eligible for Free/Red. Lunch	35.1%
% Special Needs Students	10.1%
Students Transported	213
Student to Staff Ratio	15.4
District Attendance Rate	96.6%
Number of Graduates	44

Enrollment

	ADA	ADM
K-8	338.529	343.372
9-12	163.692	176.389
Total	502.221	519.761

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	38
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	1
PT Early Child and SE	5
Resource Room	8
Day Program	1
Home/Hospital Program	0
Total	54

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	31
Multiple Disabilities	0
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	8
Other Health Impaired	4
Autism	2
Traumatic Brain Injury	0
Developmental Delay	6
Total	54

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	85		89		77		71		80		74		76	
Science	74		81		76		77		77		68		73	
Social Science	73		78		78		77		69		63		67	
Language Arts	57		70		70		70		76		65		59	
Reading	69		81		67		70		67		63		70	
Complete Battery	74		82		74		73		74		67		69	
Number Tested	31	4	35	5	36	3	40	6	25	6	33	3	43	2

American College Test (ACT)

English	21.3
Math	22.1
Reading	21.6
Science	21.7
Composite Score	21.8
Number Tested	35

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	41	1	78%		81%		86%		85%		91%		86%	
Grade 9	42	0	78%		45%		82%		79%		76%		79%	

No assessment data are reported when less than ten students were tested.